



# Adi Shankara

## INSTITUTE OF ENGINEERING AND TECHNOLOGY

Approved by AICTE & Affiliated to APJ Abdul Kalam Technological University  
Vidya Bharathi Nagar , Mattoor, Kalady, Ernakulam District, Kerala State Pin: 683574



## CRITERION 6 - GOVERNANCE, LEADERSHIP AND MANAGEMENT

### 6.4 Financial Management and Resource Mobilization



## FUND MOBILIZATION



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## OPERATING EXPENSE BUDGET

Sl.No.	Academic Year	Pages
1	2022-23	1-2
2	2021-22	3-4
3	2020-21	5-6
4	2019-20	7-8
5	2018-19	9-10



**Criteria-6**

**6.4.1: Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/ nongovernment organizations) and it conducts financial audits regularly (internal and external)**

**Operating Expenses Budget (2022-23)**



## OPERATING EXPENSES BUDGET 2022-23

Adi Shankara Institute of Engineering & Technology

TO BE FILLED IN BY THE PRINCIPAL REGARDING EXPENSES  
AT COLLEGIATE LEVEL

PRINCIPAL

: Dr. V Suresh Kumar

DESCRIPTION	AMOUNT	JUSTIFICATION
Infrastructure	57,35,750	Land Purchases
Library	20,00,000	For the yearly E-Journals and books
Laboratory equipment	1,44,62,300	Setting up of Labs for new courses
Laboratory Consumables	4,05,480	For the regular functioning of labs
Teaching & Non-Teaching Staff Salary	9,45,91,600	Average annual salary
Maintenance and spares	43,05,000	For the overall maintenance
R & D	30,54,500	Maintain research activities
Training & Travel	36,21,800	For skill development programs and placements activities
Miscellaneous Expenses for Academic Activities	11,03,000	
Others specify	5,47,30,251	
<b>Total</b>	<b>18,40,09,681</b>	

Recommended by Principal

Date : 25.3.2022

  
PRINCIPAL

ADI SHANKARA INSTITUTE OF  
ENGINEERING & TECHNOLOGY  
VIDYA BHARATHI NAHAR  
KALADY, KERALA - 683 574

For **ADI SANKARA TRUST**

  
Managing Trustee



**Criteria-6**

**6.4.1: Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/ nongovernment organizations) and it conducts financial audits regularly (internal and external)**

**Operating Expenses Budget (2021-22)**

## OPERATING EXPENSES BUDGET 2021-22

Adi Shankara Institute of Engineering & Technology

TO BE FILLED IN BY THE PRINCIPAL REGARDING EXPENSES  
AT COLLEGIATE LEVEL

PRINCIPAL

: Dr. V Suresh Kumar

DESCRIPTION	AMOUNT	JUSTIFICATION
Infrastructure	1,00,00,000	Land Purchases
Library	17,00,000	For the yearly E-Journals and books
Laboratory equipment	56,37,300	Setting up of Labs for new courses
Laboratory Consumables	2,62,500	For the regular functioning of labs
Teaching & Non-Teaching Staff Salary	10,80,00,000	Average annual salary
Maintenance and spares	24,43,050	For the overall maintenance
R & D	23,55,000	Maintain research activities
Training & Travel	21,35,000	For skill development programs and placements activities
Miscellaneous Expenses for Academic Activities	3,65,850	
Others specify	4,81,75,000	
<b>Total</b>	<b>18,10,73,700</b>	

Recommended by Principal

Date : 17.2.2021

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Managing Trustee





## Criteria-6

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**Operating Expenses Budget (2020-21)**

## OPERATING EXPENSES BUDGET 2020-21

Adi Shankara Institute of Engineering & Technology

TO BE FILLED IN BY THE PRINCIPAL REGARDING EXPENSES  
AT COLLEGIATE LEVEL

PRINCIPAL

: Dr. V Suresh Kumar

CONTACT PERSON (NAME /EXT)

DESCRIPTION	AMOUNT	JUSTIFICATION
Infrastructure	5000000	
Library	1000000	For the yearly E-Journals and books
Laboratory equipment	1800000	Equipments for EC&CS labs - MODROB
Laboratory Consumables	200000	For the regular functioning of labs
Teaching & Non-Teaching Staff Salary	120000000	Average annual salary
Maintenance and spares	3000000	For the overall maintenance
R & D	2000000	Maintain research activities
Training & Travel	2500000	For skill development programs and placements activities
Miscellaneous Expenses for Academic Activities	1000000	
Others specify	45000000	
<b>Total</b>	<b>181500000</b>	

Recommended by Principal

Date : 15.02.2020

  
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## Criteria-6

**6.4.1: Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/ nongovernment organizations) and it conducts financial audits regularly (internal and external)**

**Operating Expenses Budget (2019-20)**

## OPERATING EXPENSES BUDGET 2019-20

Adi Shankara Institute of Engineering & Technology

TO BE FILLED IN BY THE PRINCIPAL REGARDING EXPENSES  
AT COLLEGIATE LEVEL

PRINCIPAL : Dr. Dorairangaswamy

CONTACT PERSON (NAME /EXT)

DESCRIPTION	AMOUNT	JUSTIFICATION
Infrastructure	1500000	Additional works at campus-coffee shop, incubation center, etc
Library	1000000	For the yearly E-Journals and books
Laboratory equipment	1500000	Equipments for setting up and up gradation of labs.
Laboratory Consumables	200000	For the regular functioning of labs
Teaching & Non-Teaching Staff Salary	12000000	Average annual salary
Maintenance and spares	3000000	For the overall maintenance
R & D	2000000	Maintain research activities
Training & Travel	2500000	For skill development programs and placements activities
Miscellaneous Expenses for Academic Activities	1000000	
Others specify	4500000	
<b>Total</b>	<b>191200000</b>	

Recommended by Principal

Date 31.01.2019



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## Criteria-6

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**Operating Expenses Budget (2018-19)**



# OPERATING EXPENSES BUDGET 2018-19

Adi Shankara Institute of Engineering & Technology

TO BE FILLED IN BY THE PRINCIPAL REGARDING EXPENSES  
AT COLLEGIATE LEVEL

PRINCIPAL

: Dr. Neelakantan P C


CONTACT PERSON (NAME /EXT)

DESCRIPTION	AMOUNT	JUSTIFICATION
Infrastructure	30000000	New Civil Block work and additional works at campus
Library	2500000	For the yearly E-Journals and books, and for library books purchased in earlier years
Laboratory equipment	2500000	Purchase of computers and its peripherals in all depts.
Laboratory Consumables	200000	For the regular functioning of labs.
Teaching & Non-Teaching Staff Salary	120000000	Average annual salary
Maintenance and spares	2000000	Maintenance of the additional equipments purchased
R & D	2000000	Maintain research activities
Training & Travel	2000000	To promote skill development programs and placement activities
Miscellaneous Expenses for Academic Activities	500000	
Others specify	44000000	
Total	205700000	

Recommended by Principal

Date 1 . 2 . 2018



  
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